

## The School District of Osceola County

Invoice

## **United Cerebral Palsy Child Development Center**

FEFP Semi-Monthly Payment

Informational Purposes Only:					Total Daymant	a. 24	
Tete	d # of UFTE:	193.48			Total Payment		
					Payment Numbe Cost Center		
	Total Funding:	\$ 4,365,056.07 (60,086.00)	1.38%			r: 0900 ≇: V0000105103	
	Adjustments:	(00,080.00)	1.30 %			#: 2022 Payment 11 of 24	
	-	• • • • • • • • • • •					
Projected Annual Amount	Due to School:	\$ 4,304,970.07			Invoice Amoun	t: \$ 173,909.73	
					FALSE 100%		
		Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual
State & Local Funding:							
5							
Base Funding \$	3,093,760.00						
Discretionary Millage	50,275.00						
Discretionary Local Effort	237,954.00						
Proration to Funds Available	-						
Prior Year Funding Adjustment	-						
Prior Year Audit Adjustment	-						
Subtotal =	=====>	3,381,989.00	140,916.21	1,467,943.57	136,717.53	1000004	(4,198.68)
Additional Funding:		0.00	0.00	0.00	0.00	1007004	0.00
Advanced Placement		0.00	0.00	0.00	0.00	1007004	0.00
International Baccalaureate		0.00	0.00	0.00	0.00	1006004	0.00
Industry Certified Career Education		0.00	0.00	0.00	0.00	1005004	0.00
Virtual Education Contribution		0.00	0.00	0.00	0.00	1350704	0.00
ESE Guaranteed Allocation:		176,127.00	7,338.63	74,952.98	7,226.72	1632104	(111.91)
Supplemental Academic Instruction:		42,703.00	1,779.29	18,511.49	1,727.97	1700004	(51.33)
Digital Classroom Allocation		317.00	13.21	137.45	12.83	1350204	(0.38)
Safe School		10,418.00	434.08	4,512.88	421.79	1514504	(12.29)
Instructional Materials (UFTE)		16,107.00	671.13	6,982.63	651.74	1052?04	(19.38)
Teacher Salary Increase Allocation		0.00	0.00	0.00	0.00	1003004	0.00
Discretionary Lottery (WFTE)		0.00	0.00	0.00	0.00	1640104	0.00
Classroom Size Reduction Act:		690,437.00	28,768.21	299,637.50	27,914.25	1510504	(853.96)
Student Transportation:		0.00	0.00	0.00	0.00	1078004	0.00
Federally Connected Student Supplement:		0.00	0.00	0.00	0.00	XXXXXXX	0.00
Florida Teachers Classroom Supply Assistance P	rogram:	4,386.07	0.00	4,386.07	0.00	1350104	0.00
Reading Allocation:		28,197.00	1,174.88	12,240.29	1,139.77	1800004	(35.11)
Food Service Allocation		0.00	0.00	0.00	0.00	4100004	0.00
Mental Health Assistance Allocation (UFTE)		0.00	0.00	727.23	(51.95)	1513004	(51.95
Total Funds Compression Allocation (UFTE)		14,375.00	598.96	6,231.53	581.68	1516004	(17.28)
Administration Fee:		(60,086.00)	(2,503.58)	(26,029.83)	(2,432.58)	1030004	71.00
Projected Annual Amount Due to School		4,304,970.07	179,191.00	1,870,233.79	173,909.73		

FTE Survey: Based on Projected FTE or Head Count

FEFP Revenues: Based on 2020-21 Conference Report (HB 3A) Digital Classrom Allocation Funds are allocated without Digital Classroom Plan to be used in accordance with Florida Statutes and FDOE Guidance.

49	School District:	Osceola		School ID:	0900	]
	Revenue Estim	<b>Revenue Estimate Worksheet for:</b>			Palsy Child	Development Center

Based on the 2022 Second Calculation

FEFP State and Local Funding				
Base Student Allocation:	\$4,372.91	District Cost Differential:	0.	9888
Full-Time Equivalent (FTE) Survey	D20	Program	Weighted FTE	Base Funding
Program	Number of UFTE	Cost Factor	(2) x (3)	(WFTE x BSA x DCD)
(1)	(2)	(3)	(4)	(5)
101 Basic K-3	13.22	1.126	14.8857	\$ 64,365
111 Basic K-3 with ESE Services	24.66	1.126	27.7672	\$ 120,064
102 Basic 4-8	1.13	1.000	1.1300	\$ 4,886
112 Basic 4-8 with ESE Services	3.50	1.000	3.5000	\$ 15,134
103 Basic 9-12	0.00	1.010	0.0000	\$-
113 Basic 9-12 with ESE Services	0.00	1.010	0.0000	\$-
254 ESE Level 4 (Grade Level PK-3)	64.33	3.648	234.6758	\$ 1,014,723
254 ESE Level 4 (Grade Level 4-8)	5.83	3.648	21.2678	\$ 91,961
254 ESE Level 4 (Grade Level 9-12)	0.00	3.648	0.0000	\$-
255 ESE Level 5 (Grade Level PK-3)	55.38	5.340	295.7292	\$ 1,278,713
255 ESE Level 5 (Grade Level 4-8)	20.78	5.340	110.9652	\$ 479,806
255 ESE Level 5 (Grade Level 9-12)	0.00	0.000	0.0000	\$-
130 ESOL (Grade Level PK-3)	4.65	1.199	5.5754	\$ 24,108
130 ESOL (Grade Level 4-8)	0.00	1.199	0.0000	\$-
130 ESOL (Grade Level 9-12)	0.00	1.199	0.0000	\$-
300 Career Education (Grades 9-12)	0.00	1.010	0.0000	\$-
Totals	s <u>193.48</u>		715.4963	\$ 3,093,760

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

Additional FTE (a)	BSA		DCD		WFTE	Base Funding (WFTE x BSA x DCD)
Advanced Placement	\$4,372.91	х	0.9888	Х	0.00 \$	-
International Baccalaureate	\$4,372.91	х	0.9888	х	0.00 \$	-
Advanced International Certificate	\$4,372.91	х	0.9888	x	0.00 \$	-
Industry Certified Career Education	\$4,372.91	х	0.9888	х	0.00 \$	-
Early High School Graduation	\$4,372.91	х	0.9888	х	0.00 \$	-
Small District ESE Supplement	\$4,372.91	х	0.9888	х	0.00 \$	-
	Additional				0.00 \$	-
	Total		_	715.50 \$	3,093,760	
				Per		

Virtual Education Contribution:		UFTE		UFTE		
	Total	0.00	х	0	=	\$ -

			Matrix	Gua	rantee Per	
Guaranteed Allocation:	UFTE	Grade Level	Level	9	Student	
	1.17	PK-3	251	\$	982	\$ 1,149
Additional Funding from the FSF Cupronteed	0.00	PK-3	252	\$	3,170	\$ -
Additional Funding from the ESE Guaranteed —— Allocation. Enter the FTE from 111,112 and ——	23.48	PK-3	253	\$	6,470	\$ 151,916
113 by grade and matrix level. Students who	0.00	4-8	251	\$	1,101	\$ -
do not have a matrix level should be	0.00	4-8	252	\$	3,290	\$ -
	3.50	4-8	253	\$	6,589	\$ 23,062
considered 251. This total should equal all	0.00	9-12	251	\$	784	\$ -
FTE from programs 111, 112 and 113 above.	0.00	9-12	252	\$	2,972	\$ -
	0.00	9-12	253	\$	6,272	\$ -
Total FTE with ESE Services	28.15	0.01		Total E	SE Guarantee	\$ 176,127
	F	ALSE				

Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell C27 above by the district's total UFTE to obtain school's								
UFTE share.	Charter School UFTE:	193.48	÷	District's Total UFTE:	71,900.86			
			_	=	0.2691%			

Divide school's Weigh	ited FTE (WFTE) total comput	ted in Section 1, cell E38	above by	the district's total WFTE to	obtain school's
WFTE share.	Charter School WFTE:	715.50	÷	District's Total WFTE:	78,828.42
				=	0.9077%

.748 Mile (UFF share)  (b)  18.682,719  x  0.2691%  5  50275    Safe Schoot Allocation (UFF share)  (b)  387,1580  x  0.2691%  5  317    Safe Schoot Allocation (UFF share)  (b)  387,5580  x  0.2691%  5  .10,107    Dual Enrollment Instructional Materials Allocation  (e)  0  x  0.2691%  5     Chatter school Should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.       Mental Health Assistance Mlocation (UFF share)  (b)  5,344,866  x  0.2691%  5     Total Fund. Compresion Allocation (UFF share)  (b)  5,344,866  x  0.2691%  5     Discretionary Location  (b)  5,344,866  x  0.2691%  5     Sparsity Supplement (WFF share)  (c)  0  x  0.2907%  5     Discretionary Location  (f)  13,542,392  0.9077%  5       Discretionary Location Find  (f)  0  x	••	al Academic Instruction (UFTE share) ry Millage Compression Allocation		(b)	15,868,808	x	0.2691%	\$	42,703
Safe Schools Allocation (UFTE share)    (b)    3.871,580    x    0.26313    3    10.418      Instructional Materials Allocation    (c)    5.985,566    x    0.26313    5    16.107      Dual Enrollment Instructional Materials Allocation    (c)    5.849,666    x    0.26313    5    16.107      Charter schools Allocation    (c)    x    0.26313    5    -    7    -    7    2.6313    5    -    7    -    7    7    -    7    7    -    7    7    -    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7    7	.748 N	1ills (UFTE share)		(b)	18,682,719	x	0.2691%	\$	50,275
Instructional Materials Allocation (VFTE share)    (b)    5.985,568    x    0.2691X    5    1.6,107      Dual Enrollment Instructional Materials Allocation    (e)    0    x    0.2691X    5    .      Dist Applications Allocation:    (b)    0    x    0.2691X    5    .      Total Fonds Compression Allocation (UFTE share)    (b)    5.44,186    x    0.2691X    5    .      Total Fonds Compression Allocation (UFTE share)    (b)    5.44,186    x    0.2691X    5    .      Reading Allocation    (c)    3.06,391    x    0.2077X    5    .    .      Discretionary Local Effort (WFTE share)    (c)    26,215,020    x    0.3077X    5    .    .      Discretionary Local Effort (WFTE share)    (c)    0    x    0.3077X    5    .    .      Variable EFT (Into Instructional Madel On) X    DECD    X    Allocation factors    .    .    .    .    .    .    .    .    .    .    . <td>Digital Class</td> <td>rooms Allocation (UFTE share)</td> <td></td> <td>(b)(d)</td> <td>117,879</td> <td>x</td> <td></td> <td></td> <td>317</td>	Digital Class	rooms Allocation (UFTE share)		(b)(d)	117,879	x			317
Dual Enrollment Instructional Materials Allocation(e)0x0.2691%5-Charter school should contact their school district sponsor regarding eligibility and distribution of ESE Applications fundsMental Health Assistance Allocation (UFTE share)(b)0x0.2691%5-Total Funds Compression Allocation (UFTE share)(b)0x0.2691%5-Sparsity Supplement (WFTE share)(b)0x0.2691%5-Discretionary Local Effort (WFTE share)(c)12542.392x0.9077%5-Discretionary Local Effort (WFTE share)(c)265.15020x0.9077%5-Discretionary Local Effort (WFTE share)(c)0x0.9077%5-Discretionary Local Effort (WFTE share)(c)0x0.9077%5-Class Size Reduction Funds50.9088x939.92=107.199Total *715.49630.9888939.92=0						х			
ESE Applications Allocation:Charter school should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.Mental Health Asistance Allocation (UFTE share)(b) $5,341,246$ x0.2691%5Total Funds Compression Allocation (UFTE share)(b) $0$ x0.9077%5Sparity Supplement (WFTE share)(b) $0$ x0.9077%5Sparity Supplement (WFTE share)(c) $0$ x0.9077%5Sparity Supplement (WFTE share)(c) $0$ x0.9077%5Discretions y Local Effort (WFTE share)(c) $0$ x0.9077%5Total For including Add-On XDCDXAllocation factorsPR < 3				(b)	5,985,568	x			16,107
$\begin{tabular}{l l l l l l l l l l l l l l l l l l l $	Dua	al Enrollment Instructional Materials Alloca	tion	(e)	0	x	0.2691%	\$	-
$\bernal Health Assistance Allocation (UFTE share) (b) 0 0 x 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ 0.26315 $ $	ESE	Applications Allocation:							
Total Funds Compression Allocation (UFTE share)(b) $\overline{5,341,846}$ $x$ $0.269135$ $\overline{5}$ $14,375$ Sparsity Supplement (WFTE share)(b) $0$ $x$ $0.90778$ $\overline{5}$ $-$ Reading Allocation(f) $\overline{13,544,392}$ $x$ $0.90778$ $\overline{5}$ $-$ Discretionary Local Effort (WFTE share)(c) $\overline{26,215,020}$ $x$ $0.90778$ $\overline{5}$ $-$ Picration to Funds Available (WFTE share)(c) $\overline{0}$ $x$ $0.90778$ $\overline{5}$ $-$ Discretionary Lottery (WFTE share)(c) $\overline{0}$ $x$ $0.90778$ $\overline{5}$ $-$ Class Size Reduction Funds:Weighted FTE (not including Add-On) XDCD $X$ Allocation factorsPK + 3576.630.9888 $x$ $984.42$ $=$ $563,238$ 9.120.00000.9888 $x$ $994.219$ $\overline{0}$ $\overline{0}$ Total +715.49630.9888 $x$ $942.19$ $\overline{0}$ $\overline{0}$ Total +Total Class Size Reduction Funds $\underline{5}$ $690,437$ $\overline{15.4963}$ $\overline{0.900}$ $x$ $419$ $=$ $\overline{0}$ Total +Total Class Size Reduction Funds $\underline{5}$ $ \overline{5}$ $-$ Student Transportation(g)Enter All UFTE Eligible Riders $0.000$ $x$ $419$ $=$ $\overline{0}$ Total Student Transportation $\overline{1}$ $\overline{1}$ $\overline{1}$ $\overline{1}$ $\overline{1}$ Federally Connected Student Supp		Charter schools should contact their school	ol district spons	or regarding	g eligibility and distri	bution o	f ESE Applications fui	nds.	
Sparsity Supplement (WFTE share)(b) $0$ x $0.9077k$ $5$ $-$ Reading Allocation(b) $3.106,331$ x $0.9077k$ $5$ $23.197$ Discretionary Local Effort (WFTE share)(c) $25.215,020$ x $0.9077k$ $5$ $237.954$ Portation to Funds(b) $0$ x $0.9077k$ $5$ $ -$ Discretionary Lottery (WFTE share)(c) $0$ x $0.9077k$ $5$ $-$ Class Size Reduction Funds:Wighted TFL Inot Including Add-On) XDCDXAllocation factorsPK - 3 $57.6.63$ $0.9888$ x $93.9.92$ $=$ $127.199$ $4.8$ $136.6630$ $0.9888$ x $932.92$ $=$ $127.199$ $7 total + 12.2$ $0.0000$ $0.9888$ x $932.92$ $=$ $127.199$ $7 total + 12.4963$ Total Class Size Reduction Funds; $6.90,437$ $(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)Student Transportation(g)Enter All UFTE Eligible Riders0.00x1.469=0-Enter All UFTE Eligible Riders0.00x1.469=0-Enter All UFTE Eligible Riders50.005.0005. -Fodd Handins Lands50.005.  -Calculation fundis5.00.005. -Total5. -<$									-
Reading Allocation  (b)  3.106.391  x  0.9077% \$  28.197    Teacher Salary Increase Allocation  (f)  13.542.392  x  0.9077% \$  23.237    Discretionary Local Effort (WFTE share)  (c)  26.215.020  x  0.9077% \$	Total Funds	s Compression Allocation (UFTE share)		(b)	5,341,846	x			14,375
Teacher Salary Increase Allocation  (i)  13,542,392  3  -    Discretionary Local Effort (WFTE share)  (c)  26,215,020  x  0.9077%  S  237,954    Discretionary Local Effort (WFTE share)  (b) $0.215,020$ x  0.9077%  S  -    Discretionary Loctery (WFTE share)  (c) $0$ x  0.9077%  S  -    Class Size Reduction Funds:  Weighted FTE Inot including Add-On) X  DCD  X  Allocation factors  -    VM:  PK - 3  578,63  0.9888  x  984,42  =  563,238    4-8  136,6830  0.9888  x  92,12  0.0000  0.9888  x  92,12  0.0000    Total *  715,4963  Total Class Size Reduction Funds  \$  690,437    (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)  Student Transportation Funds  \$  690,437    (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)  Student Transportation Funding: \$  -  -    Federally Connected Student Type  Number of Stud									
Discretionary Local Effort (WFTE share) Proration to Funds Available (WFTE share) (c) $26,215,020$ x $0.9077\%$ $\frac{c}{s}$ $237,954$ Provide to the other of Statement (WFTE share) (c) $0$ x $0.9077\%$ $\frac{c}{s}$ $-$ Discretionary Local Effort (WFTE share) (c) $0$ x $0.9077\%$ $\frac{c}{s}$ $-$ Discretionary Local Effort (WFTE share) (c) $0$ x $0.9077\%$ $\frac{c}{s}$ $-$ Class Size Reduction Funds: Weighted FTE InoL including Add-On) X OCD X Allocation factors PK-3 578.63 0.9888 x 984.42 = $563,238$ 4.8 136.8630 0.9888 x 994.219 = $0$ Total $^{+}$ Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) Student Transportation (g) Enter All UFTE Eligible Riders 0.00 x 1,469 = $0$ Total Student Transportation FTE from Section 1.) Student Transportation (g) Enter All UFTE Eligible Riders 0.00 x 1,469 = $0$ Total Student Transportation Funding: $\frac{s}{s}$ - Federally Connected Student Supplement (h) Exempt Property Impact Aide Students with Disabilities 50.00 $\frac{s}{s}$ - Total Student supplement (h) Fordersult Lads $\frac{s}{s}$ $\frac{s}{s}$ $\frac{30,00}{s}$ $\frac{s}{s}$ $\frac{337,39}{s}$ $\frac{s}{s}$ $\frac{4,386}{s}$ Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) Total $\frac{s}{s}$ $\frac{4,385,056}{s}$ Calculating the administrative fee: $\frac{193.48}{s}$ $\frac{193.480}{s}$ $\frac{193.480}{s}$ $\frac{100.00\%}{s}$ $\frac{s}{s}$ $\frac{5,0\%}{s}$ $\frac{5,000}{s}$ $\frac{5}{s}$ $\frac{5,0\%}{s}$ $\frac{5,0\%}{s}$ $\frac{5,000}{s}$ $\frac{5}{s}$ $\frac{5,0\%}{s}$ $\frac{5,0\%}{$	-					х	0.9077%		
Protection to Funds Available (WFTE share)(b) $0$ x $0.9077\%$ $\frac{5}{3}$ $\frac{1}{3}$ Discretionary Lattery (WFTE share)(c) $0$ x $0.9077\%$ $\frac{5}{3}$ $\frac{1}{3}$ Class Size Reduction Funds:Weighted FTE for including Add-On)XDCDXAllocation factorsPK - 3578.630.9888x984.42= $563.238$ 4-8136.86300.9888x939.92= $127.199$ 9-120.00000.9888x942.19= $0$ Total *715.4963Total Class Size Reduction Funds\$690.437(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)Student Transportation(g)Enter All UFTE Eligible Riders $0.00$ x419= $0$ Total Student Transportation(g)Enter All Student TypeNumber of StudentsAllocationTotalMilitary and Indian Lands50.00\$0.00\$Civilians on Federal Lands50.00\$0.00\$-Students with Disabilities\$0.00\$Total(i) $13$ x337.394,386Clarter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation fundsForida Teachers Classroon Supply Assistance Program(i) $13$ x337.394,386Calculating the administrative fee:193.48193.480=		•					0.00770/		
Discretionary Lottery (WFTE share) (c) $0$ x 0.9077% $\frac{5}{5}$ Class Size Reduction Funds: Weighted FTE (not including Add-On) X DCD X Allocation factors PK . 3 578.63 0.9888 x 994.42 = $563,238$ 4.8 136.8630 0.9888 x 993.92 = $127,199$ 9.12 0.0000 0.9888 x 942.19 = $0$ Total $\frac{7}{15.4963}$ Total Class Size Reduction Funds $\frac{5}{5}$ 690,437 (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.] Student Transportation Enter All UFTE Eligible Riders 0.00 x 419 = $0$ Enter All ESE UFTE Riders 0.00 x 1,469 = $0$ Total Student Transportation Funding: $\frac{5}{5}$ Federally Connected Student Type Number of Students Allocation Student Allocation Total Military and Indian Lands 50.00 $\frac{5}{5}$ Federally connected Student Supplement (h) Fordal FTe should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) Calculating the administrative fee: 193.480 = 100.00% ESE $\frac{90\%}{5}$ $\frac{1,201,723}{1,201,723}$ x 100.00% x $\frac{5,0\%}{5}$ $\frac{5,0\%}{5}$ $\frac{60,086}{5}$ Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) $\frac{5}{5}$								•	·
Class Size Reduction Funds: Weighted FTE (not including Add-On) X DCD X Allocation factors PK - 3 578.63 0.9888 × 984.42 = 563,238 4.8 136.6630 0.9888 × 994.42 = 127,199 9-12 0.0000 0.9888 × 942.19 = 0 Total * 715.4963 Total Class Size Reduction Funds \$ 690,437 (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.] Student Transportation (g) Enter All UFTE Eligible Riders 0.00 x 419 = 0 Enter All ESE UFTE Riders 0.00 x 419 = 0 Total Student Transportation Funding: \$ - Federally Connected Student Supplement (h) Federally Connected Student Supplement (b) Federally Connected Student Type Number of Students Allocation Total Military and Indian Lands 50.00 \$ 0.00 \$ - Students with Disabilities 50.00 \$ 0.00 \$ - Total Student Transportation Federal Lands 50.00 \$ 0.00 \$ - Students with Disabilities 50.00 \$ 0.00 \$ - Total Clivilians on Federal Lands 5 0.00 \$ 0.00 \$ - Students with Disabilities 50.00 \$ - Student the ir school district sponsor regarding eligibility and distribution of reading allocation funds. Food Service Allocation (j) Calculating the administrative fee: 193.48 + 193.480 = 100.00% ESE %: 90% \$ 1,201,723 x 100.00% x 5.0% \$ 60,086 Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ -									· · · ·
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## NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(c) District allocations multiplied by percentage from item 3B.

(d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.

(e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s

(f) 80 percent of each district's Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S., is for school districts and charter schools to provide a minimum base salary of \$47,500 or the maximum amount achievable for full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including prekindergarten teachers funded through the FEFP but not including substitute teachers. The remaining 20 percent of the allocation, plus any remaining funds from the district's share of the 80 percent allocation, shall be used by the school districts as specified in s. 1011.62, F.S., to provide salary increases to full-time classroom teachers who received an increase of less than 2 percent, or other instructional personnel.

This allocation was calculated in the 2020-21 FEFP Second Calculation and will not be recalculated throughout the year. Charter schools should contact their sponsoring school district to determine the school's allocation amount.

(g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten

(j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.

(k) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based

Administrative fees: